

Based on STR Report

2021 NC STR Data													
Data Type	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Averages
Occupancy Rate (%)	39.2	45.3	54.7	60.4	61.3	65.8	67.3	62.1					57.0
ADR (\$)	79.39	82.55	86.70	96.26	105.67	112.44	119.84	114.00					99.6
RevPAR (\$)	31.08	37.43	47.45	58.10	64.72	73.98	80.63	70.76					58.0

2020 NC STR Data													
Data Type	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Averages
Occupancy Rate (%)	50.9	59.5	42.0	26.7	34.0	44.7	48.8	48.9	48.5	52	44.0	37.8	44.8
ADR (\$)	98.06	103.27	90.58	67.20	73.91	88.03	95.58	94.53	91.68	97.47	87.3	83.92	89.3
RevPAR (\$)	49.90	61.43	38.06	17.96	25.13	39.39	46.67	46.27	44.5	50.67	38.41	31.75	40.8

2019 NC STR Data													
Data Type	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Averages
Occupancy Rate (%)	54.2	62.2	65.2	70.5	69.8	71.4	71.2	69	66.5	69.5	62.6	51.4	65.3
ADR (\$)	96.1	103.5	99.6	108.25	110.59	109.45	110.76	109.47	109.1	115.46	105.99	100.54	106.6
RevPAR (\$)	52.1	64.3	64.9	76.32	77.23	78.17	78.85	75.54	72.55	80.3	66.33	51.7	69.9

Change from 2019 Compared to 2021 - NC STR Data													
Data Type	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Occupancy Rate (%)	(15.0)	(16.9)	(10.5)	(10.1)	(8.5)	(5.6)	(3.9)	(6.9)					(77.4)
ADR (\$)	(16.7)	(20.9)	(12.9)	(12.0)	(4.9)	3.0	9.1	4.5					(50.86)
RevPAR (\$)	(21.1)	(26.9)	(17.5)	(18.2)	(12.5)	(4.2)	1.8	(4.8)					(103.32)

Percent Change from 2019 Compared to 2021 - NC STR ADR & RevPAR													
Data Type	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
ADR (\$)	-17%	-20%	-13%	-11%	-4%	3%	8%	4%					-47.7%
RevPAR (\$)	-40%	-42%	-27%	-24%	-16%	-5%	2%	-6%					-147.9%

Change from 2019 Compared to 2020 - NC STR Data													
Data Type	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Occupancy Rate (%)	(3.3)	(2.7)	(23.2)	(43.8)	(35.8)	(26.7)	(22.4)	(20.1)	(18.0)	(17.5)	(18.6)	(13.6)	(245.7)
ADR (\$)	1.9	(0.2)	(9.0)	(41.1)	(36.7)	(21.4)	(15.2)	(14.9)	(17.4)	(18.0)	(18.7)	(16.6)	(207.27)

RevPAR (\$)	(2.2)	(2.9)	(26.9)	(58.4)	(52.1)	(38.8)	(32.2)	(29.3)	(28.1)	(29.6)	(27.9)	(20.0)	(348.18)
-------------	-------	-------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	----------

Percent Change from 2019 Compared to 2020 - NC STR ADR & RevPAR													
Data Type	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
ADR (\$)	2%	0%	-9%	-38%	-33%	-20%	-14%	-14%	-16%	-16%	-18%	-17%	-194%
RevPAR (\$)	-4%	-4%	-41%	-76%	-67%	-50%	-41%	-39%	-39%	-37%	-42%	-39%	-498%