

2021 Total Taxable Sales and Purchases – Dollars													
Industry	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
306 - Restaurants	1,502,266,930	1,444,291,699	1,399,077,600	1,747,552,170	1,777,464,913	1,858,974,229	1,883,398,027	1,969,379,980	1,843,411,617	1,811,626,029			17,237,443,194
308 - Taverns	76,840,675	52,538,323	57,368,231	80,956,270	86,331,644	96,698,718	98,319,950	99,917,336	89,352,033	97,563,818			835,886,998
708 - Hotels	236,120,325	264,422,134	260,959,561	371,047,481	439,910,485	547,706,368	743,661,014	905,600,194	767,792,315	577,324,848			5,114,544,724
Three Industry Subtotal	1,815,227,930	1,761,252,156	1,717,405,392	2,199,555,921	2,303,707,042	2,503,379,315	2,725,378,991	2,974,897,510	2,700,555,965	2,486,514,695	-	-	23,187,874,917
All Industries	17,078,722,111	14,395,625,720	13,215,379,939	17,620,617,106	16,625,227,479	16,459,810,071	17,725,803,617	17,594,238,999	16,730,625,311	17,286,063,501			164,732,113,853
All Other Industries	15,263,494,181	12,634,373,564	11,497,974,547	15,421,061,185	14,321,520,437	13,956,430,756	15,000,424,626	14,619,341,489	14,030,069,346	14,799,548,806	-	-	141,544,238,937

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Industry	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
306 - Restaurants	1,705,972,719	1,564,267,671	1,368,442,887	1,154,935,546	1,012,355,315	1,301,872,491	1,548,259,707	1,518,909,270	1,559,728,038	1,538,435,206	1,593,840,683	1,445,012,446	17,312,031,979
308 - Taverns	93,991,516	69,448,077	58,142,577	43,868,428	31,132,260	41,998,223	64,957,370	56,295,183	63,005,765	68,142,608	69,616,846	65,141,299	725,740,152
708 - Hotels	330,814,072	320,452,957	324,764,500	181,834,357	98,577,470	213,689,138	478,695,060	590,113,046	572,568,319	413,907,880	392,451,163	272,231,054	4,190,099,016
Three Industry Subtotal	2,130,778,307	1,954,168,705	1,751,349,963	1,380,638,331	1,142,065,045	1,557,559,852	2,091,912,137	2,165,317,499	2,195,302,122	2,020,485,694	2,055,908,692	1,782,384,799	22,227,871,146
All Industries	15,430,681,476	12,298,811,194	11,775,320,928	12,967,226,828	11,583,575,101	13,139,734,307	16,183,723,464	14,768,254,951	14,367,392,628	14,963,883,230	14,660,885,860	14,534,931,562	166,674,421,529
All Other Industries	13,299,903,169	10,344,642,489	10,023,970,965	11,586,588,497	10,441,510,056	11,582,174,455	14,091,811,327	12,602,937,452	12,172,090,506	12,943,397,536	12,604,977,168	12,752,546,763	144,446,550,383

2019 Total Taxable Sales and Purchases - Dollars													
Industry	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
306 - Restaurants	1,642,431,572	1,470,423,324	1,478,308,409	1,787,301,645	1,713,696,069	1,742,755,094	1,745,648,826	1,730,816,135	1,760,330,529	1,630,478,009	1,675,703,005	1,651,993,822	20,029,886,439
308 - Taverns	85,087,570	61,421,652	66,145,762	85,719,114	75,464,105	81,509,775	82,414,180	79,687,421	86,185,632	80,208,683	79,079,477	77,698,846	940,622,217
708 - Hotels	308,711,438	301,956,911	324,691,981	398,743,144	434,284,639	488,379,835	620,531,336	676,050,949	643,764,946	493,557,848	488,813,317	383,412,118	5,562,898,462
Three Industry Subtotal	2,036,230,580	1,833,801,887	1,869,146,152	2,271,763,903	2,223,444,813	2,312,644,704	2,448,594,342	2,486,554,505	2,490,281,107	2,204,244,540	2,243,595,799	2,113,104,786	26,533,407,118
All Industries	14,439,294,752	11,469,437,022	11,563,483,741	14,035,937,105	13,386,749,942	13,774,397,739	14,379,022,785	13,769,618,104	13,802,430,252	13,661,413,813	13,524,076,993	13,418,048,402	161,223,910,650
All Other Industries	12,403,064,172	9,635,635,135	9,694,337,589	11,764,173,202	11,163,305,129	11,461,753,035	11,930,428,443	11,283,063,599	11,312,149,145	11,457,169,273	11,280,481,194	11,304,943,616	134,690,503,532

Change from 2019 Compared to 2021 - Taxable Sales and Purchases - Dollars													
Industry	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
306 - Restaurants	(140,164,642)	(26,131,625)	(79,230,809)	(39,749,475)	63,768,844	116,219,135	137,749,201	238,563,845	83,081,088	181,148,020			535,253,582
308 - Taverns	(8,246,895)	(8,883,329)	(8,777,531)	(4,762,844)	10,867,539	15,188,943	15,905,770	20,229,915	3,166,401	17,355,135			52,043,104
708 - Hotels	(72,591,113)	(37,534,777)	(63,732,420)	(27,695,663)	5,625,846	59,326,533	123,129,678	229,549,245	124,027,369	83,767,000			423,871,697
Three Industry Subtotal	(221,002,650)	(72,549,731)	(151,740,760)	(72,207,982)	80,262,229	190,734,611	276,784,649	488,343,005	210,274,858	282,270,155			1,011,168,384
All Industries	2,639,427,359	2,926,188,698	1,651,896,198	3,584,680,001	3,238,477,537	2,685,412,332	3,346,780,832	3,824,620,895	2,928,195,059	3,624,649,688			30,450,328,598
All Other Industries	2,860,430,009	2,998,738,429	1,803,636,958	3,656,887,983	3,158,215,308	2,494,677,721	3,069,996,183	3,336,277,890	2,717,920,201	3,342,379,533			29,439,160,215

Percent Change from 2019 Compared to 2021 - Taxable Sales and Purchases													
Industry	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
306 - Restaurants	-9%	-2%	-5.4%	-2.2%	3.7%	6.7%	7.9%	13.8%	4.7%	11.1%			2.7%
308 - Taverns	-10%	-14%	-13.3%	-5.6%	14.4%	18.6%	19.3%	25.4%	3.7%	21.6%			5.5%
708 - Hotels	-24%	-12%	-19.6%	-6.9%	1.3%	12.1%	19.8%	34.0%	19.3%	17.0%			7.6%
Three Industry Subtotal	-11%	-4%	-8.1%	-3.2%	3.6%	8.2%	11.3%	19.6%	8.4%	12.8%			3.8%
All Industries	18%	26%	14.3%	25.5%	24.2%	19.5%	23.3%	27.8%	21.2%	26.5%			18.9%
All Other Industries	23%	31%	19%	31%	28%	22%	26%	30%	24%	29%			21.9%

Change from Prior Year (2019/2020) - Taxable Sales and Purchases - Dollars													
Industry	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
306 - Restaurants	63,541,147	93,844,347	(109,865,522)	(632,366,099)	(701,340,754)	(440,882,603)	(197,389,119)	(211,906,865)	(200,602,491)	(92,042,803)	(81,862,322)	(206,981,376)	(2,875,239,954)
308 - Taverns	8,903,946	8,026,425	(8,003,185)	(41,850,686)	(44,331,845)	(39,511,552)	(17,456,810)	(23,392,238)	(23,179,867)	(12,066,075)	(9,462,631)	(12,557,547)	(231,812,436)
708 - Hotels	22,102,634	18,496,046	72,519	(216,908,787)	(335,707,169)	(274,690,697)	(141,836,276)	(85,937,903)	(71,196,627)	(79,649,968)	(96,362,154)	(111,181,064)	(1,413,398,126)
Three Industry Subtotal	94,547,727	120,366,818	(117,796,189)	(891,125,572)	(1,081,379,768)	(755,084,852)	(356,682,205)	(321,237,006)	(294,978,985)	(183,758,846)	(187,687,107)	(330,719,987)	(4,520,450,517)
All Industries	(1,139,391,583)	(1,124,794,533)	211,837,187	(1,068,710,277)	(1,803,174,841)	(634,663,432)	1,804,700,679	998,636,847	564,962,376	1,302,469,417	1,136,808,867	1,116,883,160	3,629,749,983
All Other Industries	(1,233,939,310)	(1,245,161,351)	329,633,376	(177,584,705)	(721,795,073)	120,421,420	2,161,382,884	1,319,873,853	859,941,361	1,486,228,263	1,324,495,974	1,447,603,147	8,150,200,500

Percent Change from Prior Year (2019/2020) - Taxable Sales and Purchases													
Industry	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
306 - Restaurants	3.9%	6.4%	-7.4%	-35.4%	-40.9%	-25.3%	-11.3%	-12.2%	-11.4%	-5.6%	-4.9%	-12.5%	-14.4%
308 - Taverns	10.5%	13.1%	-12.1%	-48.8%	-58.7%	-48.5%	-21.2%	-29.4%	-26.9%	-15.0%	-12.0%	-16.2%	-24.6%

708 - Hotels	7.2%	6.1%	0.0%	-54.4%	-77.3%	-56.2%	-22.9%	-12.7%	-11.1%	-16.1%	-19.7%	-29.0%	-25.4%
Three Industry Subtotal	4.6%	6.6%	-6.3%	-39.2%	-48.6%	-32.7%	-14.6%	-12.9%	-11.8%	-8.3%	-8.4%	-15.7%	-17.0%
All Industries	-7.9%	-9.8%	1.8%	-7.6%	-13.5%	-4.6%	12.6%	7.3%	4.1%	9.5%	8.4%	8.3%	2.3%
All Other Industries	-9.9%	-12.9%	3.4%	-1.5%	-6.5%	1.1%	18.1%	11.7%	7.6%	13.0%	11.7%	12.8%	6.1%

Industry	Cumulative Change in Taxable Sales Since March 2020
306 - Restaurants	(2,339,986,372)
308 - Taverns	(179,769,332)
708 - Hotels	(989,526,429)
Three Industry Subtotal	(3,509,282,133)
All Industries	34,080,078,581
All Other Industries	37,589,360,714

Data from the NC Department of Revenue Monthly Sales and Use Tax Statistics